## WCPFC-TCC2-2006\Attachment L

Year		2007	2008	2009	2010	2011	Provisional Approx. Budget
Work Program Element	Objective	['000 USD]					
Development of compliance mechanisms and sanctions	Process to monitor, review and report on compliance operational.	0	0	0	0	0	0
WCPFC Record of Fishing Vessels	Web-based interactive Record of Fishing Vessels operational	20	5	5	5	5	40
IUU procedures and list	IUU List established and administered	0	0	0	0	0	0
1. VMS	Operational VMS for all vessels authorized to fish on the high seas in the Convention Area.	120	310 - 420	320 - 420	330 - 430	340 - 440	1,750 – 2,290
2. Regional Observer Programme (ROP)	Agreed coverage rates and scientific and compliance objectives for ROP being implemented, monitored and refined to address gaps as necessary.	100	80	80	80	80	420
3. High seas boarding and inspection procedures	High Seas Boarding and Inspection Scheme operational	0	0	0	0	0	0
Transhipment monitoring	Transhipment Verification Scheme adopted by Commission and operational.	0	0	0	0	0	0
Port State measures	CCMs align port State schemes with FAO Guidelines.	20	20	20	20	20	100
Charter Arrangements Scheme	Charter Arrangements Scheme adopted by the Commission and implemented by CCMs.	0	0	0	0	0	0
Catch/trade documentation (focus bigeye tuna)	Catch Documentation Scheme (BET) operational.	0	0	0	0	0	0
Implementation issues associated with by-catch mitigation	Support CCMs in their efforts to address by- catch mitigation issues identified by the Commission	30	30	30	30	30	150
PROVISIONAL TOTAL		290	445-555	?	?	?	